



INTERNATIONAL SOCIETY FOR KEY WOMEN EDUCATORS  
**DELTA KAPPA GAMMA**

**Illinois State Organization**

**2023-2024 BUDGET FORM**

**Gamma Gamma**  
(Chapter Name)

**CHAPTER**

**75**

**NUMBER**

(Chapter Number)

*By August 1st send or e-mail one copy to:*

**Illinois State Organization Finance Chair**

LaVonne Chaney  
703 Park Place  
Shelbyville, IL 62565-9358  
Phone: 217-246-5049  
Email [lavonnec45@gmail.com](mailto:lavonnec45@gmail.com)

**Chapter Finance Chair:**

Name: **Joan Gazdic**  
Address: **1809 Hampshire Drive**  
City,State,Zip: **Hoffman Estates, IL 60192**  
Phone: **847-717-0993**  
Email: [jmtg@att.net](mailto:jmtg@att.net)  
Date Approved by Chapter: **5/9/23**

**Membership Status**

Enter the data exactly, using your chapter roster as it was on June 30, 2023. Then make appropriate adjustments in the right-hand column.

	<b>Official</b> Membership as of 6/30/23	<b>Present</b> Membership 4/12/23 (budget preparation date) Record on indicated lines	
Active members - (not Chapter-supported)	77	79	Line 1(a), 8(a)
Reserve members - (not Chapter-supported)	8	7	Line 2(a), 9(a)
Chapter-supported Active members			Line 8A(a)
Chapter-supported Reserve members			Line 9A(a)
Collegiate Members	4	4	Line 3(a), 10(a)
Honorary members			} Line 14(a)
Active Life/Reserve Life members			
<b>Total Membership (used on line 22)</b>	<b>89</b>		

**Dues and Fees Schedule**

Enter below the total amount to be collected from each member, prior to June 30, determined by the individual's membership status. Subtract the customary \$1.00 scholarship fee as indicated. Record the results on the Budget form on line 1(b) or line 2(b).

Does your chapter have its own member scholarship(s)?	<b>Y</b>	(Y for Yes or N for No; see item 14, Budget Guidelines.)
	<b>Total Dues</b>	<b>Scholarship Fee</b>
Active [A]	\$84.00	- \$1.00 = \$83.00 (will populate on line 1(b))
Reserve [R]	\$42.00	- \$1.00 = \$41.00 (will populate on line 2(b))

**Estimated Fund Balance (without dues collected this spring) as of July 1, 2023 . . . .** **\$9,783.59**

**Anticipated Receipts (includes dues for 2023-2024 and represents money actually received)**

	(a)	@	(b)	=	(c)
1. 1 Active members	79	@	\$83.00	=	\$6,557.00
2. 2 Reserve members	7	@	\$41.00	=	\$287.00
3. Collegiate members	4	@	\$20.00	=	\$80.00
4. 4 New members' dues (inducted 7/1-4/1)	0	@	\$83.00	=	\$0.00
5. 5 Scholarship fees	86	@	\$1.00	=	\$86.00
6. 6 Interest available for use					
7. 7 Contributions/fundraisers/other Auction +stamps					\$1,520.00
<b>Total Anticipated Receipts</b>					<b>\$8,530.00</b>

**Total Cash in Available Fund . . . . .** **\$18,313.59**

## Contributions

### Chapter Funds

Chapter Scholarship (for members)	\$100.00
Chapter Recruitment Grant(s) (for non-members)	\$2,000.00
Chapter Memorials	\$150.00
Recruitment Grant Extended Support (\$300 x 3 years)	\$900.00
Love of Learning	\$100.00

**Chapter Funds Total** **\$3,250.00**

### DKG Illinois State Funds (Send before December 31)

Grant-in-Aid (for non-members)	\$100.00
Foundation for Educational Studies (for members)	\$100.00
Scholarship (for members)	\$25.00
Women in the Arts (M. Josephine O'Neil Award for non-members)	\$100.00
ILSO Website	

**DKG Illinois State Funds Total** **\$325.00**

### DKG International Funds (Recommended by March 1)

Educational Projects (for members/non-members)	\$100.00
Educators' Book Award (for members/non-members)	
Emergency (for members)	\$500.00
Golden Gift (for members)	\$50.00
International Speakers (for members)	
Scholarship (for members)	\$50.00
World Fellowship (for non-members)	
Other _____	

**International Funds Total** **\$700.00**

**Total Contributions (populated on line 24)** **\$4,275.00**

### Anticipated Disbursements

	( a )		( b )	( c )
8. Active members' dues to International and State	8. 79	@	\$63.00	\$4,977.00
8 A. Chapter-supported Active dues to Int'l & State	8. A. 0	@	\$63.00	\$0.00
9. Reserve members' dues to Int'l & State	9. 7	@	\$28.00	\$196.00
9A. Chapter-supported Reserve dues to Int'l & State	9 A. 0	@	\$28.00	\$0.00
10. Collegiate dues (International)	10. 4	@	\$20.00	\$80.00
11. New members' dues to International and State	11. 0	@	\$63.00	\$0.00
12. Scholarship fees for Active and Reserve members	12. 86	@	\$0.20	\$17.20
13. Honorary members' fees (induction only)	13.	@	\$49.50	\$0.00
14. <u>Newsca</u> ster subscriptions (Active Life, Reserve Life, Honorary, Honorary Initiate)	14. 0	@	\$2.50	\$0.00
15. Chapter yearbooks				\$500.00
16. Chapter newsletter expenses				\$50.00
17. Supplies from Headquarters				\$50.00
18. Expenses of chapter president				\$800.00
19. Expenses of committees/other officers				\$800.00
20. Induction expenses				\$125.00
21. Convention and workshop allowance				\$100.00
22. Annual State Convention fee				\$86.00
23. Training for Chapter Leaders / Transition for State Leaders fee				\$30.00
24. Total Contributions				\$4,275.00
25. Meeting expenses				\$1,000.00
26. <u>Spring Celebration of Membership + dinner guests</u>				\$500.00
27. <u>Spring "Get Acquainted Tea" for new members; Executive Board Meeting</u>				\$200.00
28. _____				
29. <u>Miscellaneous Expenses</u>				\$300.00

**Total Anticipated Disbursements** **\$14,086.20**

**Estimated Fund Balance as of June 30, 2024** **\$4,227.39**