



INTERNATIONAL SOCIETY FOR KEY WOMEN EDUCATORS  
**DELTA KAPPA GAMMA**

**Illinois State Organization**

2022-2023 BUDGET FOR \_\_\_\_\_ **Gamma Gamma** CHAPTER NUMBER 75  
(Chapter Name) (Chapter Number)

By August 1, 2022, send or e-mail one copy to:

**Illinois State Organization Finance Chair**

LaVonne Chaney  
703 Park Place  
Shelbyville, IL 62565-9358  
Phone: (217) 246-5049  
E-mail: lavonnec45@gmail.com

**Chapter Finance Chair:**

Name Joan Gazdic \_\_\_\_\_  
Address 1809 Hampshire Drive \_\_\_\_\_  
City, State, Zip Hoffman Estates, IL 60192 \_\_\_\_\_  
Telephone ( 847 )717-0993 \_\_\_\_\_  
E-mail : \_\_\_\_\_jmtg@att.net \_\_\_\_\_  
Date Approved by Chapter : 5/5/22 \_\_\_\_\_

**Membership Status**

Enter the data exactly, using your chapter roster as it was on June 30, 2022. Then make appropriate adjustments in the right-hand column.

	Official Membership as of 6/30/22	Estimated Membership as of <u>5/5/22</u> (budget preparation date). <i>Record on indicated lines.</i>
Active members - (not Chapter-supported)	79	76 Line 1(a), 9(a)
Reserve members - (not Chapter-supported)	7	6 Line 2a, 10(a)
Chapter-supported Active members	_____	_____ Line 9A (a)
Chapter-supported Reserve members	_____	_____ Line 10A (a)
Collegiate members	4	4 Line 3(a), 11(a)
Honorary members	_____	_____ } Line 16(a)
Active Life/Reserve Life members	_____	_____ }
Total Membership (used on line 24) from Form 15	90	

**Dues and Fees Schedule**

Enter below the total amount to be collected from each member, prior to June 30, determined by the individual's membership status. Subtract the customary \$1.00 scholarship fee as indicated. Record the results on the Budget form on line 1(b) or line 2(b).

Does your chapter have its own member scholarship(s)? Yes (Y/N) (If Y, see item 14, budget guidelines.)  
Active [A] Dues amount: \$ 84 - \$1.00 = \$ 83 (record on line 1(b))  
Reserve [R] Dues amount: \$ 42 - \$1.00 = \$ 41 (record on line 2(b))

**Estimated Fund Balance (without dues collected this spring) as of July 1, 2022..... \$ 9744.31**

**Anticipated Receipts (includes dues for 2022-2023)**

	(a)	(b)	(c)
1. Active members	1. 79 @	\$83.00	= \$6,557.00
2. Reserve members	2. 7 @	\$41.00	= \$ 287.00
3. Collegiate members	3. 4 @	\$20.00	= \$ 80.00
4. All new members' fees	4. @	\$10.00	= 0
5. New members' dues	5. @		= 0
6. Scholarship fees	6. 90 @	\$1.00	= \$ 90.00
7. Interest available for use			7. _____
8. Contributions/fundraisers/other			8. _____

**Total Anticipated Receipts** \$ **7014.00**

**Total Cash in Available Fund..... \$ 16,758.31**

## Contributions

### Chapter Funds

Chapter Scholarship (for members)	\$	100.00
Chapter Recruitment Grant(s) (for non-members)	\$	2000.00
Chapter Memorials	\$	150.00
Recruitment Grant Extended Support \$300 x 3 years	\$	900.00
Other (Love of Learning)	\$	651.65
<b>Chapter Funds Total</b>		<b>\$ 3,801.65</b>

### DKG Illinois State Funds (Send before December 31)

Grant-in-Aid (for non-members)	\$	50.00
Foundation for Educational Studies (for members)	\$	50.00
Scholarship (for members)	\$	25.00
Women in the Arts (M. Josephine O'Neil Award - for non-members)	\$	50.00
<b>DKG Illinois State Funds Total</b>		<b>\$ 175.00</b>

### DKG International Funds (Recommended by March 1)

Educational Projects (for members/non-members)	\$	50.00
Educators Award Fund (for members/non-members)	\$	
Emergency (for members)	\$	300.00
Golden Gift (for members)	\$	25.00
International Speakers (for members)	\$	
Scholarship (for members)	\$	
World Fellowship (for non-members)	\$	25.00
<b>DKG International Funds Total</b>		<b>\$ 400.00</b>

**Total Contributions** (record on line 26) \$ 4,376.65

### Anticipated Disbursements

	(a)	(b)	(c)
9. Active members' dues to International and State	9. 79	@	\$63.00 = \$4,977.00
9 A. Chapter-supported Active members' dues to Int'l & State	9 A. 0	@	\$63.00 = 0
10. Reserve members' dues to International and State	10. 7	@	\$28.00 = \$ 196.00
10 A. Chapter-supported Reserve members' dues to Int'l & State	10 A. 0	@	\$28.00 = 0
11. Collegiate dues (International)	11. 4	@	\$20.00 = \$ 80
12. New members' fees	12. 0	@	\$ 2.50 = 0
13. New members' dues to International and State	13. 0	@	\$63.00 = 0
14. Scholarship fees for Active and Reserve members	14. 86	@	\$ .20 = \$ 17.20
15. Honorary member's fees (induction only)	15. 0	@	\$49.50 = 0
16. <u>Newscafter</u> subscriptions (Active Life, Reserve Life, Honorary & Honorary Initiate)	16. 0	@	\$ 2.50 = 0
17. Chapter yearbooks			17. \$ 500.00
18. Chapter newsletter expenses			18. \$ 50.00
19. Supplies from Headquarters			19. \$ 50.00
20. Expenses of chapter president			20. \$ 800.00
21. Expenses of committees/other officers			21. \$ 800.00
22. Induction expenses			22. \$ 125.00
23. Convention and workshop allowance			23. \$ 100.00
24. Annual State Convention fee			24. \$ 85.00
25. Training for Chapter Leaders / Transition for State Leaders fees			25. \$30.00
26. Total Contributions (from above)			26. \$4376.65
27. Meeting expenses (room and program)			27. \$1000.00
28. Spring Celebration of Membership + dinner guests			28. \$ 500.00,
29. Spring "Get acquainted Tea" for new members; Executive Board Meeting			29. \$ 200.00
30. _____			30. _____
31. Miscellaneous expenses			31. _____
<b>Total Anticipated Disbursements</b>			<b>\$ \$13,886.85</b>
<b>Estimated Fund Balance as of June 30, 2023</b>			<b>\$ 2871.46</b>