



Illinois State Organization

2021-2022 BUDGET FOR Gamma Gamma CHAPTER NUMBER 75
 (Chapter Name) (Chapter Number)

By August 1, 2021, send or e-mail one copy to:
Illinois State Organization Finance Chair

Loryann Eis
 2037 15th Street
 Moline, IL 61265-3966
 Phone: (309)-762-8303
 E-mail: loryanneis@att.net

Chapter Finance Chair:

Name Joan Gazdic
 Address 1809 Hampshire Drive
 City, State, Zip Hoffman Estates, IL 60192
 Telephone (847) 717-0992
 E-mail : jmtg@att.net
 Date Approved by Chapter : 5/27/21

Membership Status

Enter the data exactly, using your chapter roster as it was on April 1, 2021. Then make appropriate adjustments in the right-hand column.

	Official Membership as of 4/1/2021	Estimated Membership as of <u>5/27/21</u> (budget preparation date). <i>Record on indicated lines.</i>
Active members - (not Chapter-supported)	<u>76</u>	<u>78</u> Line 1(a), 9(a)
Reserve members - (not Chapter-supported)	<u>4</u>	<u>5</u> Line 2(a), 10(a)
Chapter-supported Active members	_____	_____ Line 9A (a)
Chapter-supported Reserve members	_____	_____ Line 10A (a)
Collegiate members	<u>5</u>	<u>4</u> Line 3(a), 11(a)
Honorary members	_____	_____ } Line 16(a)
Active Life/Reserve Life members	_____	_____ }
Total Membership (used on line 24) from Form 15	<u>85</u>	_____

Dues and Fees Schedule

Enter below the total amount to be collected from each member, prior to November 1, determined by the individual's membership status. Subtract the customary \$1.00 scholarship fee as indicated. Record the results on the Budget form on line 1(b) or line 2(b).

Does your chapter have its own member scholarship(s)? Y (Y/N) (If Y, see item 14, budget guidelines.)
 Active [A] Dues amount: \$ 84 - \$1.00 = \$ 83 (record on line 1(b))
 Reserve [R] Dues amount: \$ 42 - \$1.00 = \$ 41 (record on line 2(b))

Estimated Fund Balance (without dues collected this spring) as of July 1, 2021..... \$ 10,106.55

Anticipated Receipts (includes dues for 2021-2022)

	(a)	(b)	(c)	
1. Active members	1. <u>78</u>	@ <u>\$83</u>	= \$	<u>6,474.00</u>
2. Reserve members	2. <u>5</u>	@ <u>\$41</u>	= \$	<u>205.00</u>
3. Collegiate members	3. <u>4</u>	@ <u>\$20.00</u>	= \$	<u>80.00</u>
4. All new members' fees	4. <u>6</u>	@ <u>\$10.00</u>	= \$	<u>60.00</u>
5. New members' dues	5. _____	@ _____	=	_____
6. Scholarship fees	6. <u>83</u>	@ <u>\$1.00</u>	= \$	<u>83.00</u>
7. Interest available for use				7. _____
8. Contributions/fundraisers/other	Holiday auction \$ 1500 Stamps \$20			8. \$ <u>1520.00</u>

Total Anticipated Receipts \$ 8422.00

Total Cash in Available Fund..... \$ 18,528.55

Contributions

Chapter Funds

Chapter Scholarship (for members)	\$ 100.00 _____
Chapter Recruitment Grant(s) (for non-members)	\$ 2000.00 _____
Chapter Memorials	\$ 150.00 _____
Recruitment Grant Extended Support) \$300 for 3 students	\$ 900.00 _____
Other (Love of Learning)	\$ 650.19 _____

Chapter Funds Total\$ 3,800.19 _____

DKG Illinois State Funds (Send before December 31)

Grant-in-Aid (for non-members)	\$ 50.00 _____
Foundation for Educational Studies (for members)	\$ 50.00 _____
Scholarship (for members)	\$ 25.00 _____
Women in the Arts (M. Josephine O'Neil Award - for non-members)	\$ 50.00 _____

DKG Illinois State Funds Total\$ 175.00 _____

DKG International Funds (Recommended by March 1)

Educational Foundation (for members/non-members)	\$ 50.00 _____
Educator's Book Award (for members/non-members)	\$ _____
Emergency (for members)	\$ 250.00 _____
Golden Gift (for members)	\$ 25.00 _____
International Speakers (for members)	\$ _____
Scholarship (for members)	\$ _____
World Fellowship (for non-members)	\$ 25.00 _____

DKG International Funds Total\$ 350.00 _____

Total Contributions (record on line 26) \$ 4,325.19 _____

Anticipated Disbursements

	(a)	(b)	(c)	
9. Active members' dues to International and State	9. 78 _____	@ \$63.00 =	\$ 4914.00 _____	
9 A. Chapter-supported Active members' dues to Int'l & State	9 A. 0 _____	@ \$63.00 =	_____	
10. Reserve members' dues to International and State	10. 5 _____	@ \$28.00 =	\$ 140.00 _____	
10 A. Chapter-supported Reserve members' dues to Int'l & State	10 A. 0 _____	@ \$28.00 =	_____	
11. Collegiate dues (International)	11. 4 _____	@ \$20.00 =	\$ 80.00 _____	
12. New members' fees	12. 6 _____	@ \$ 2.50 =	\$ 15.00 _____	
13. New members' dues to International and State	13. _____	@ \$63.00 =	_____	
14. Scholarship fees for Active and Reserve members	14. 83 _____	@ \$.20 =	\$ 16.60 _____	
15. Honorary member's fees (induction only)	15. _____	@ \$49.50 =	_____	
16. <u>Newscastr</u> subscriptions (Active Life, Reserve Life, Honorary & Honorary Initiate)	16. _____	@ \$ 2.50 =	_____	
17. Chapter yearbooks			17. \$ 500.00 _____	
18. Chapter newsletter expenses			18. \$ 50.00 _____	
19. Supplies from Headquarters			19. \$ 50.00 _____	
20. Expenses of chapter president			20. \$ 800.00 _____	
21. Expenses of committees/other officers			21. \$ 800.00 _____	
22. Induction expenses (new active and collegiate)			22. \$ 125.00 _____	
23. Convention and workshop allowance			23. \$ 100.00 _____	
24. Annual State Convention fee			24. \$ 85.00 _____	
25. Training for Chapter Leaders / Transition for State Leaders fees			25. \$ 30.00 _____	
26. Total Contributions			26. \$ 4,325.19 _____	
27. Meeting expenses			27. \$ 1,000.00 _____	
28. Spring Celebration of membership + dinner guests			28. \$ 500.00 _____	
29. Spring "Get Acquainted Tea" for new members; Executive Board meeting			29. \$ 200.00 _____	
30. Set up funds for 2021-2022			30. \$ 500.00 _____	
31. Miscellaneous expenses			31. \$ 4297.76 _____	

Total Anticipated Disbursements \$ 18528.55 _____

Estimated Fund Balance as of June 30, 2022 \$ 0 _____