



**Illinois State Organization**

**2020-2021 BUDGET FOR Gamma Gamma CHAPTER NUMBER 75**  
 (Chapter Name) (Chapter Number)

*By August 1, 2020, send or e-mail one copy to*  
**DKG Illinois State Finance Chair**

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**Chapter Finance Chair:**

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 Date Approved by Chapter: 9/17/20

**Membership Status**

Enter the data exactly, using your chapter roster as it was on April 1, 2020. Then make appropriate adjustments in the right-hand column.

	<b>Official Membership</b> as of <u>4/1/20</u>		<b>Estimated</b> Membership as of _ <u>8/1/20</u> (budget preparation date). <i>Record on indicated lines.</i>
Active members - (not Chapter-supported)	<u>75</u>		<u>77</u> Line 1(a), 9(a)
Reserve members - (not Chapter-supported)	<u>5</u>		<u>4</u> Line 2(a), 10(a)
Chapter-supported Active members	<u>          </u>		<u>          </u> Line 9A (a)
Chapter-supported Reserve members	<u>          </u>		<u>          </u> Line 10A (a)
Collegiate members	<u>4</u>	5	
Honorary members			
Active Life/Reserve Life members	<u>          </u>		
Total Membership (used on line 24)	<u>84</u>		

**Dues and Fees Schedule**

Enter below the total amount to be collected from each member, prior to June 30, determined by the individual's membership status. Subtract the customary \$1.00 scholarship fee as indicated. Record the results on the Budget form on line 1(b) or line 2(b).

Does your chapter have its own member scholarship(s)? Y (Y/N) (If Y, see item 13, budget guidelines.)  
 Active [A] Dues amount: \$ 84 - \$1.00 = \$ 83 (record on line 1(b))  
 Reserve [R] Dues amount: \$ 42 - \$1.00 = \$ 41 (record on line 2(b))

**Available Fund Balance as of July 1, 2020 .....\$ 9175.63**

<b>Anticipated Receipts</b>	(a)	(b)	(c)
1. Active members	1. <u>77</u>	@ <u>\$83.00</u>	= <u>\$6391.00</u>
2. Reserve members	2. <u>4</u>	@ <u>\$41.00</u>	= <u>\$ 164.00</u>
3. Collegiate members	3. <u>5</u>	@ <u>\$20.00</u>	= <u>\$ 100.00</u>
4. All new members' fees	4. <u>          </u>	@ <u>\$10.00</u>	= <u>          </u>
5. New members' dues	5. <u>          </u>	@ <u>\$83.00</u>	= <u>          </u>
6. Scholarship fee	6. <u>81</u>	@ <u>\$1.00</u>	<u>\$81.00</u>
7. Interest available for use			7. <u>          </u>
8. Contributions/fundraisers/other	Holiday auction	\$1500	8. <u>\$1520.00</u>
	Stamps	\$20	
			<u>\$ \$8,256.00</u>

**Total Anticipated Receipts**

**Total Cash in Available Fund .....\$ 17,431.63**

## Contributions

### Chapter Funds

Chapter Scholarship (for members)	\$ 100.00	
Chapter Recruitment Grant(s) (for non-members)	\$1500.00	
Chapter Memorials	\$ 100.00	
Recruitment Grant Extended Support (\$300 for 3 students)	\$ 900.00	
Other – Love of Learning	\$ 649.46	
<b>Chapter Funds Total</b> .....		<b>\$ 3,249.46</b>

### Lambda State Funds (Send before December 31)

Grant-in-Aid (for non-members)	\$ 50.00	
Foundation for Educational Studies (for members)	\$ 50.00	
Scholarship (for members)	\$ 25.00	
Women in the Arts (M. Josephine O’Neil Award - for non-members)	\$ 50.00	
<b>DKG Illinois State Funds Total</b> .....		<b>\$ 175.00</b>

### International Funds

Educational Foundation (members/nonmembers)	\$ 50.00	
Educators' Book Award (members/non-members)	\$	
Emergency (for members)	\$ 200.00	
Golden Gift (for members)	\$ 25.00	
International Speakers (for members)	\$	
Scholarship (for members)	\$	
World Fellowship (for non-members)	\$ 25.00	
<b>International Funds Total</b> .....		<b>\$ 300.00</b>

**Total Contributions** (record on line 26) **\$ 3724.46**

### Anticipated Disbursements

	(a)	(b)	(c)
9. Active members' dues to International and State	9. 77	@ \$63.00 =	4,851.00
9 A. Chapter-supported Active members' dues to Int'l & State	9 A. _____	@ \$63.00 =	
10. Reserve members' dues to International and State	10. 4	@ \$28.00 =	112.00
10 A. Chapter-supported Reserve members' dues to Int'l & State	10 A. _____	@ \$28.00 =	
11. Collegiate dues (International)	11. 5	@ \$20.00 =	100.00
12. New members' fees	12. 5	@ \$2.50 =	12.50
13. New members' dues to International and State	13. _____	@ \$63.00 =	
14. Scholarship fees for Active and Reserve members	14. 81	@ \$ .20 =	16.20
15. Honorary members' fees (initiation only)	15. _____	@ \$49.50 =	
16. <u>Newsca</u> ster subscriptions (Active & Reserve Life, Honorary)	16. _____	@ \$ 2.50 =	
17. Chapter yearbooks			17. 150.00
18. Chapter newsletter expenses			18. 50.00
19. Supplies from Headquarters			19. 50.00
20. Expenses of chapter president			20. 800.00
21. Expenses of committees/other officers			21. 800.00
22. Induction expenses			22. 125.00
23. Convention and workshop allowance			23. 100.00
24. Annual State Convention fee (prepaid in 2019 that was cancelled)			24. _____
25. Training for Chapter Leaders/ Transition for State Leaders fees			25. 30.00
26. Total Contributions (above)			26. 3724.46
27. Meeting expenses			27. 1000.00
28. Spring Celebration of Membership + dinner guests			28. 500.00
29. Spring "Get Acquainted Tea" for new members; Executive Board meeting			29. 200.00
30. Set up funds for 2020-2021			30. 500.00
31. Miscellaneous expenses			31. 4310.47
<b>Total Anticipated Disbursements</b>			<b>\$ 17,431.63</b>

**Available Fund Balance as of June 30, 2021** **\$ 0**